



Our Road to

ASSET MANAGEMENT

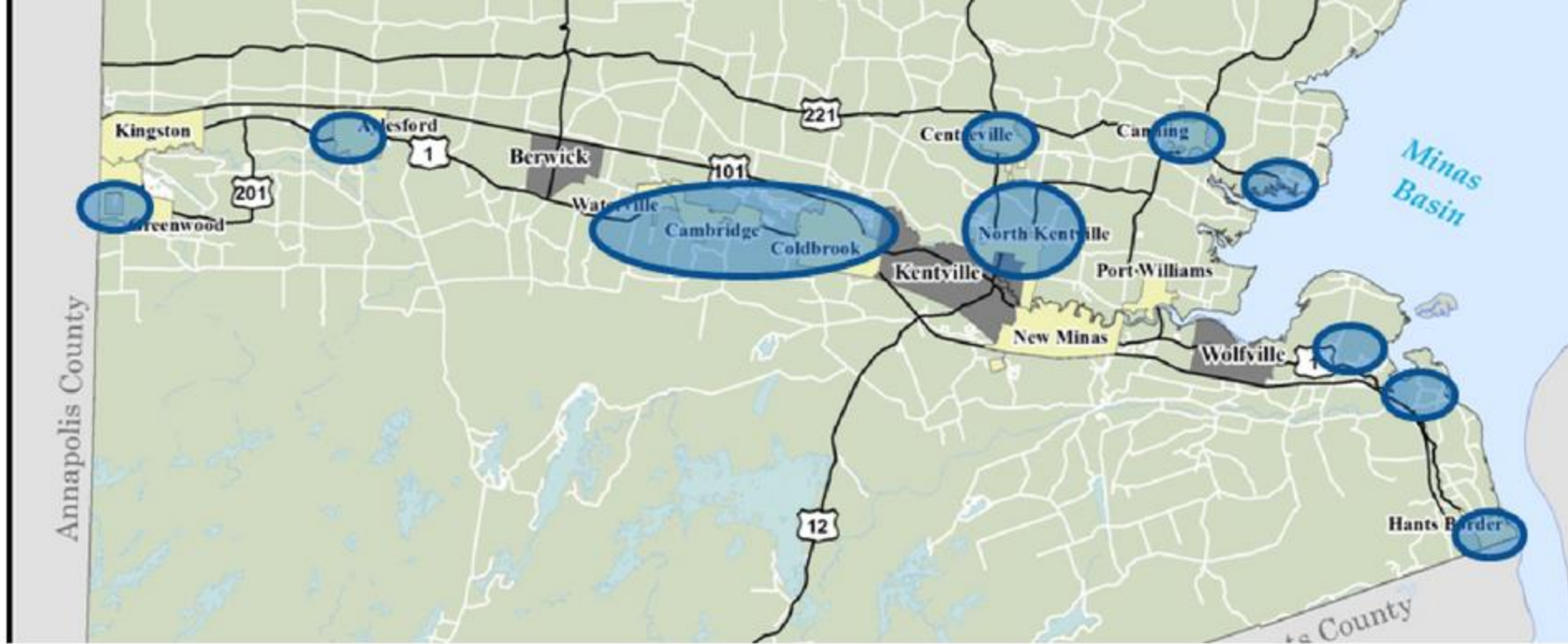
M U N I C I P A L I T Y O F
T H E C O U N T Y O F
K I N G S



Avonport, Nova Scotia

Pilot Project 2008





NEXT STEP

We received a Corporate Commitment to build upon the Avonport Pilot Program to all Municipality assets



INVENTORY COMPLETED

TO DATE

85%

Water

85%

Sewer

100%

Roads

...

Working towards capturing
Storm Data

OPERATIONS

Sewer Condition Assessment
In-House Maintenance

CORPORATE

"Silo Busting"
Cross Training
Joint Bylaw/Policy Development

FINANCE

Linking GIS, Historic Book Value
Update Reserve Requirements

ENGINEERING SERVICES

Engage Stakeholders
Process Integration
Practices & Standards

GIS

Data Analysis Tools
Data QA/QC



KINGS 2050



+

FIVE YEAR STRATEGIC PLAN

RESULTED IN

2015 - Inter-department Asset Management Team Formed

Completed Gap Analysis to meet basic level of Asset Management BC's best practices

Implemented Plan to "close the gap"





FEDERATION
OF CANADIAN
MUNICIPALITIES

FÉDÉRATION
CANADIENNE DES
MUNICIPALITÉS

**GREEN MUNICIPAL FUND
FONDS MUNICIPAL VERT**

December 15, 2015, formally accepted into

**LEADERSHIP IN
ASSET MANAGEMENT PROGRAM**

AMP Team was expanded to not just include EPW, GIS, Finance
but also Policy, Planning, Development Control



FCM LAMP

MOK OUTCOMES

Review internal business practices, policies to
current best practice

Confirm Implementation Plan including:

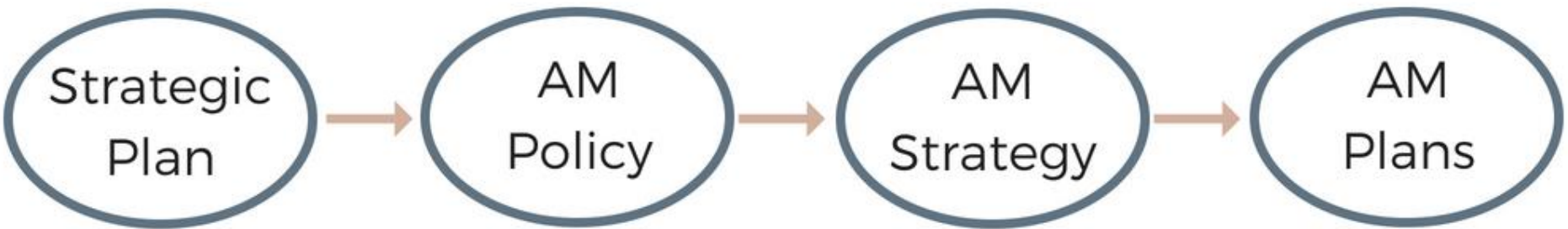
- “Wireframe” of MoK AM Strategy Framework
& Policies to be adopted
- Parameters for financial forecast models
- Technical requirements for future software
procurement
- Potential workflow other organizational
change

MOVING FORWARD

Asset Management Policy = Terms of Reference
Asset Management Strategy is incorporated into our
Operational Plans that align with our Strategic Plan
Council direction on how to implement Asset Management
System



LINE OF SIGHT



Live for the journey,
not the destination.



QUESTIONS?